

Current Funds Revenues

IX.1

	2005/06	2004/05	2003/04	2002/03	2001/02
Tuition/Fees	64,502,586	\$58,588,707	\$53,180,681	\$46,280,400	\$42,788,311
Appropriations	86,172,623	84,358,986	80,402,767	80,790,697	79,010,600
Gifts, Grants/Contracts					
Federal	37,356,159	36,293,516	32,868,204	33,278,112	28,553,720
State	17,312,734	14,588,839	8,529,863	9,713,230	8,164,557
Local	2,917,845	2,781,936	2,505,112	2,407,723	2,102,247
Private	9,811,321	7,066,857	8,901,885	14,606,500	20,800,822
Endowment Income	625,993	615,249	632,278	810,346	898,957
Sales/Services from	19,128,210				
Educational Activities		18,227,757	18,168,738	16,574,308	15,987,746
Other Sources	<u>2,733,940</u>	<u>1,872,437</u>	<u>1,697,298</u>	<u>1,613,895</u>	<u>2,575,675</u>
Total Educational and General Revenues	240,561,411	224,394,284	206,886,826	206,075,211	200,882,635
Auxiliary Enterprises	<u>9,449,487</u>	<u>8,840,182</u>	<u>8,283,654</u>	<u>7,609,313</u>	<u>7,431,267</u>
Total Revenues	<u>250,010,898</u>	<u>\$233,234,466</u>	<u>\$215,170,480</u>	<u>\$213,684,524</u>	<u>\$208,313,902</u>

Current Funds Expenditures by Function

IX.2

	2005/06	2004/05	2003/04	2002/03	2001/02
Instruction	111,819,307	\$107,327,715	\$100,007,955	\$99,764,770	\$102,189,633
Research	9,291,866	9,179,581	9,341,804	14,029,862	12,612,336
Public Service	16,503,086	14,836,176	16,047,445	11,290,825	10,466,318
Academic Support	19,623,924	19,134,375	17,352,594	18,363,948	17,507,278
Student Services	16,714,769	15,549,925	14,909,721	15,470,352	14,084,850
Institutional Support	18,236,568	15,384,770	13,689,552	13,134,343	12,976,133
Maintenance of Plant	15,888,508	15,105,802	14,520,331	14,071,898	12,626,068
Student Aid	24,206,717	21,085,247	15,031,189	15,250,763	13,575,780
Mandatory Transfers	1,366,972	1,927,429	1,923,161	1,898,559	1,250,117
Nonmandatory Transfers	<u>3,286,864</u>	<u>3,652,889</u>	<u>8,078,520</u>	<u>4,069,301</u>	<u>1,248,582</u>
Total Education and General Expenditures	236,938,581	223,183,909	210,902,272	207,344,621	198,537,095
Auxiliary Enterprises	<u>9,861,376</u>	<u>8,773,458</u>	<u>8,359,686</u>	<u>7,677,516</u>	<u>7,690,260</u>
Total Expenditures	<u>246,799,957</u>	<u>\$231,957,367</u>	<u>\$219,261,958</u>	<u>\$215,022,137</u>	<u>\$206,227,355</u>