

Current Funds Revenues

11.1

	2007/08	2006/07	2005/06	2004/05	2003/04
Tuition/Fees	78,495,364	\$69,104,112	\$64,502,586	\$58,588,707	\$53,180,681
Appropriations	98,619,077	91,710,283	86,172,623	84,358,986	80,402,767
Gifts, Grants/Contracts					
Federal	36,630,277	39,441,060	37,356,159	36,293,516	32,868,204
State	24,883,654	21,654,452	17,312,734	14,588,839	8,529,863
Local	3,146,111	2,737,072	2,917,845	2,781,936	2,505,112
Private	15,142,421	11,291,492	9,811,321	7,066,857	8,901,885
Endowment Income	677,208	751,230	625,993	615,249	632,278
Sales/Services from					
Educational Activities	21,793,574	20,375,182	19,128,210	18,227,757	18,168,738
Other Sources	<u>2,590,753</u>	<u>2,933,900</u>	<u>2,733,940</u>	<u>1,872,437</u>	<u>1,697,298</u>
Total Educational and General Revenues	281,978,641	259,998,783	240,561,411	224,394,284	206,886,826
Auxiliary Enterprises	<u>12,681,054</u>	<u>10,363,769</u>	<u>9,449,487</u>	<u>8,840,182</u>	<u>8,283,654</u>
Total Revenues	<u>\$294,659,694</u>	<u>\$270,362,552</u>	<u>\$250,010,898</u>	<u>\$233,234,466</u>	<u>\$215,170,480</u>

Current Funds Expenditures by Function

11.2

	2007/08	2006/07	2005/06	2004/05	2003/04
Instruction	\$128,873,759	\$118,127,263	\$111,819,307	\$107,327,715	\$100,007,955
Research	10,317,683	10,715,361	9,291,866	9,179,581	9,341,804
Public Service	18,737,064	15,656,528	16,503,086	14,836,176	16,047,445
Academic Support	22,461,126	20,369,952	19,623,924	19,134,375	17,352,594
Student Services	19,665,808	17,626,689	16,714,769	15,549,925	14,909,721
Institutional Support	19,043,798	20,397,396	18,236,568	15,384,770	13,689,552
Maintenance of Plant	18,117,521	17,694,855	15,888,508	15,105,802	14,520,331
Student Aid	34,944,818	31,141,694	24,206,717	21,085,247	15,031,189
Mandatory Transfers	2,073,121	1,602,679	1,366,972	1,927,429	1,923,161
Nonmandatory Transfers	<u>7,312,271</u>	<u>3,033,320</u>	<u>3,286,864</u>	<u>3,652,889</u>	<u>8,078,520</u>
Total Education and General Expenditures	281,546,970	256,365,737	236,938,581	223,183,909	210,902,272
Auxiliary Enterprises	<u>12,628,652</u>	<u>10,320,926</u>	<u>9,861,376</u>	<u>8,773,458</u>	<u>8,359,686</u>
Total Expenditures	<u>\$294,175,622.20</u>	<u>\$266,686,663</u>	<u>\$246,799,957</u>	<u>\$231,957,367</u>	<u>\$219,261,958</u>